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SE	DEP	UN	OBJ	PRO	SU	PRY	C	AC	TP	PART	FUENTE	TI	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE	
04	070	7001	03	010	01	057	1	1	112	4111	2111001	1	9,386,805.00	894,956	812,067	614,124	775,122	614,124	775,122	678,676	779,353	611,560	775,705	611,560	1,444,436	
04	070	7001	03	010	01	057	1	1	112	4112	2112001	1	507,474.00	67,897	99,637	56,368	31,684	57,264	16,488	16,488	40,785	24,034	48,939	24,034	11,559	
04	070	7001	03	010	01	057	1	1	112	4113	2112001	1	1,012,000.00	243,000	214,000	60,000	50,000	60,000	85,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
04	070	7001	03	010	01	057	1	1	112	4111	2111001	1	3,859,967.00	370,612	324,779	253,020	319,705	253,020	319,705	278,147	321,453	251,957	319,941	251,957	595,671	
04	070	7001	03	010	01	057	1	1	112	4113	2112001	1	756,000.00	0	756,000	0	0	0	0	0	0	0	0	0	0	0
04	070	7001	03	010	01	057	1	1	112	4111	2111001	1	6,204,394.00	575,089	556,616	405,346	515,572	405,346	515,572	449,651	518,426	403,925	516,034	403,925	938,892	
04	070	7001	03	010	01	057	1	1	112	4112	2112001	1	138,949.00	38,573	37,548	17,340	3,506	17,340	3,506	3,506	3,506	3,506	3,506	3,506	3,506	3,506
04	070	7001	03	010	01	057	1	1	112	4113	2112001	1	1,871,000.00	327,000	298,000	101,000	259,000	159,000	101,000	101,000	101,000	101,000	101,000	101,000	101,000	101,000
04	070	7001	03	010	01	057	1	1	112	4111	2111001	1	994,416.00	95,124	87,621	63,639	81,226	63,639	81,226	72,798	81,654	63,395	81,255	63,395	159,444	
04	070	7001	03	010	01	057	1	1	112	4112	2112001	1	67,686.00	3,990	3,990	5,996	5,996	5,996	5,996	5,996	5,996	5,996	5,996	5,996	5,742	
04	070	7002	03	010	01	058	1	1	111	4111	2111001	1	3,119,152.00	95,080	87,358	68,110	87,818	68,110	87,818	102,594	431,189	94,284	114,262	94,284	1,788,245	
04	070	7002	03	010	01	058	1	1	111	4113	2112001	1	16,000.00	16,000	0	0	0	0	0	0	0	0	0	0	0	0
04	070	7002	03	010	01	058	1	2	111	4111	2111001	1	654,723.00	60,478	61,862	41,951	53,246	41,951	53,246	47,115	53,531	41,976	53,468	41,976	103,923	
04	070	7002	03	010	01	058	1	2	111	4113	2112001	1	347,500.00	101,500	5,000	46,500	5,000	36,500	36,500	25,000	71,500	5,000	5,000	46,500	0	
04	070	7002	03	010	01	058	1	3	111	4111	2111001	1	1,950,162.00	188,364	165,791	126,390	160,022	126,390	160,022	143,499	160,872	125,890	160,112	125,890	306,920	
04	070	7002	03	010	01	058	1	3	111	4113	2112001	1	474,000.00	39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	
04	070	7002	03	010	01	058	1	4	111	4111	2111001	1	954,500.00	88,682	78,822	62,211	79,251	62,211	79,251	68,907	82,383	64,658	81,996	64,658	141,470	
04	070	7002	03	010	01	058	1	4	111	4112	2112001	1	466,945.00	213,264	0	34,967	49,966	21,503	21,503	49,542	18,773	20,942	13,377	24,631	19,980	
04	070	7002	03	010	01	058	1	4	111	4113	2112001	1	1,236,174.00	301,000	69,500	273,174	66,500	69,500	74,500	57,500	59,500	64,500	49,500	49,500	101,500	
04	070	7003	03	010	01	058	2	1	111	4111	2111001	1	544,369.00	54,003	44,308	34,780	44,545	34,780	44,545	40,457	44,760	34,646	44,559	34,646	86,320	
04	070	7003	03	010	01	058	2	1	111	4112	2112001	1	3,988.00	0	0	0	2,101	0	0	0	0	1,887	0	0	0	
													34,566,204.00	3,774,112.00	3,742,499.00	2,304,416.00	2,629,760.00	2,136,174.00	2,549,336.00	2,246,107.00	2,799,870.00	2,001,091.00	2,516,904.00	1,865,807.00	5,880,128.00	
													34,566,204.00	3,774,112.00	3,742,499.00	2,304,416.00	2,629,760.00	2,136,174.00	2,549,336.00	2,246,107.00	2,799,870.00	2,001,091.00	2,516,904.00	1,865,807.00	5,880,128.00	